# ANNUAL REPORT

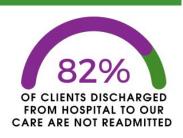
### **BUILDING BETTER LIVES**

and promoting personal dignity in our community through integrated wellness, behavioral health and substance abuse services – inclusive and accessible to all.

### 8,138 ADULTS SERVED 6,101 CHILDREN SERVED







- 26,709 prescriptions filled by our in-house pharmacy
- 2,000 hours of individual/family and group therapy services
- 1,491 wellness services (screenings, exercise/support groups, and physical wellness plans)
- 715 hours recovery support services (peer support, skills training, and reinforcement)
- 515 tobacco cessation screenings
- 130 students in our contracted schools, 138 of which are in our Jenks Trojan Sanctuary program
- 3 clients a month found jobs through employment placement program
- 95 clients in our Medication Assisted Treatment (MAT) program
- 30 clients a month housed in our transitional housing
- 41 mental health court clients diverted from jail (13 graduated)
- 17,280 courtesy van miles shuttling clients to/from appointments and delivering prescriptions
- 74,200 miles traveled to help community-based clients





COUNSELING & RECOVERY SERVICES OF OK

Certified Sanctuary Community

- 384 children in crisis served
- 82% discharged to a lower level of care
- 560 children in crisis served
- 99% discharged to a lower level of care



## FINANCIAL SNAPSHOT

### **FISCAL REVENUE**

Public Contracts/Grants*\$7,	538,624	28%
Medicare & Medicaid\$6,	533,741	<b>27</b> %
Pharmacy	,146,351	16%
Donated Medications \$1	,101,268	4%
Program Fees\$4,	225,989	<b>17</b> %
Commercial Insurance	3161,236	1%
COVID\$	675,835	<b>3</b> %
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TOTAL ......\$25,367,062 100%

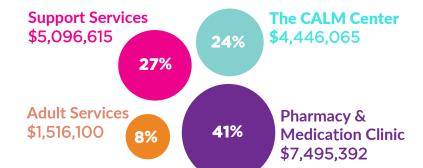


### **FISCAL EXPENSES**

**TOTAL** \$18,554,172







### **Donate Now in 1 of 3 Ways:**

Call: 918.392.5809

Visit: crsok.org/donate

Text: GIVEMOREHOPE to 44321

### **How Your Donation Helps:**

\$25 = 1 hour employment support \$50 = 1/2 hour case management \$75 = 1 day of permanent housing \$100 = 1 day of transitional housing

\$125 = 1 hour group therapy

\$150 = 1 hour individual psychotherapy

\$300 = 1 day per child at CALM Center



<sup>\*</sup> includes funds from Oklahoma Department of Mental Health and Substance Abuse Services