

FY23

ANNUAL REPORT

BUILDING BETTER LIVES

and promoting personal dignity in our community through integrated wellness, behavioral health and substance abuse services – inclusive and accessible to all.

8,138 ADULTS SERVED

6,101 CHILDREN SERVED



OF CLIENTS ARE LOW/NO INCOME AND RECEIVE CARE REGARDLESS OF ABILITY TO PAY



75% OF ALL AGENCY CLIENTS SAW A REDUCTION IN SUBSTANCE ABUSE



OF CLIENTS DISCHARGED FROM HOSPITAL TO OUR CARE ARE NOT READMITTED

- 26,709 prescriptions filled by our in-house pharmacy
- 2,000 hours of individual/family and group therapy services
- 1,491 wellness services (screenings, exercise/support groups, and physical wellness plans)
- 715 hours recovery support services (peer support, skills training, and reinforcement)
- 515 tobacco cessation screenings
- 130 students in our contracted schools, 138 of which are in our Jenks Trojan Sanctuary program
- 3 clients a month found jobs through employment placement program
- 95 clients in our Medication Assisted Treatment (MAT) program
- 30 clients a month housed in our transitional housing
- 41 mental health court clients diverted from jail (13 graduated)
- 17,280 courtesy van miles shuttling clients to/from appointments and delivering prescriptions
- 74,200 miles traveled to help community-based clients



- 384 children in crisis served
- 82% discharged to a lower level of care

- 560 children in crisis served
- 99% discharged to a lower level of care



FINANCIAL SNAPSHOT



FISCAL REVENUE

Public Contracts/Grants*	\$7,538,624	28%
Medicare & Medicaid	\$6,533,741	27%
Pharmacy	\$4,146,351	16%
Donated Medications	\$1,101,268	4%
Program Fees	\$4,225,989	17%
Commercial Insurance	\$161,236	1%
COVID	\$675,835	3%
Other	\$984,018	4%



TOTAL **\$25,367,062** 100%

* includes funds from Oklahoma Department of Mental Health and Substance Abuse Services

FISCAL EXPENSES

TOTAL \$18,554,172



Support Services
\$5,096,615

27%

24%

The CALM Center
\$4,446,065

Adult Services
\$1,516,100

8%

41%

Pharmacy &
Medication Clinic
\$7,495,392

Donate Now in 1 of 3 Ways:

Call: 918.392.5809

Visit: crsok.org/donate

Text: GIVEMOREHOPE to 44321

How Your Donation Helps:

\$25 = 1 hour employment support

\$50 = 1/2 hour case management

\$75 = 1 day of permanent housing

\$100 = 1 day of transitional housing

\$125 = 1 hour group therapy

\$150 = 1 hour individual psychotherapy

\$300 = 1 day per child at CALM Center

