5,395 ADULTS SERVED

- 96% of clients are low/no income and receive care regardless of ability to pay
- 79% of clients IMPROVE with our care and are NOT readmitted (once discharged from hospital) which saved the State approximately $258,060
- 110 clients enrolled in opioid treatment program resulting in 62% reduction in abuse
- 82 mental health court clients diverted from jail (13 graduated)
- 23 clients were provided housing support (rent/deposits/utilities) totaling approximately $8,000
- 38 clients reside in our transitional housing

BUILDING BETTER LIVES and providing personal dignity, respect, community through integrated wellness, behavior/health and substance abuse services – inclusive and accessible to all.

2,417 CHILDREN SERVED

- 30 students served in our contracted school-based programs
- 135 students served in our Trojan Sanctuary school-based program
- 30 students served in our contracted school-based programs

HOW CAN YOUR DONATIONS HELP?

- $82/hr - Case Management
- $97/hr - Wraparound services
- $127/hr - Group therapy (up to 6 clients)
- $138/hr - Individual psychotherapy
- $235 - CALM Center stay per child per day
- $30/hr - Employment assistance
- $113 - Supported transitional housing per person per day
- $71 - Permanent supported housing per person per day

Make a donation today: crsok.org/donate

FINANCIAL SNAPSHOT

<table>
<thead>
<tr>
<th>Service Type</th>
<th>FY20 REVENUE</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funding*</td>
<td>2,322,600</td>
<td>21%</td>
</tr>
<tr>
<td>Medicare &amp; Medicaid</td>
<td>3,176,143</td>
<td>27%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>2,320,258</td>
<td>22%</td>
</tr>
<tr>
<td>Donated Medications</td>
<td>2,941,677</td>
<td>25%</td>
</tr>
<tr>
<td>Donations &amp; Grants</td>
<td>154,565</td>
<td>1%</td>
</tr>
<tr>
<td>Program Fees</td>
<td>393,170</td>
<td>1%</td>
</tr>
<tr>
<td>Other</td>
<td>75,254</td>
<td>1%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>11,355,887</td>
<td>100%</td>
</tr>
</tbody>
</table>

*Includes Oklahoma Department of Mental Health and Substance Abuse Services

ON OUR FISCAL YEAR 2020, WE PROVIDED THE FOLLOWING TOTAL NUMBER OF SERVICES:

- Individual Therapy Sessions: 10,438
- Treatment Plan: 3,339
- Case Management Sessions: 13,707
- Medication Management: Appointments: 12,131
- Group Therapy Sessions: 1,389
- Employment Placement Support Services: 148

851 CHILDREN IN CRISIS RECEIVED HELP & INTERVENTION

- 60% reduction in anxiety
- 54% reduction in depression
- 3% discharged to higher level of care after their stay

87,522 MILES TRAVELED BY OUR AGENCY VEHICLES TRANSPORTING CLIENTS TO APPOINTMENTS AND DELIVERING CLIENT PRESCRIPTIONS

38 clients reside in our transitional housing

29,802 PRESCRIPTIONS FILLED BY OUR IN-HOUSE PHARMACY

17,307 MILES TRAVELED BY OUR AGENCY VEHICLES TRANSPORTING CLIENTS TO APPOINTMENTS AND DELIVERING CLIENT PRESCRIPTIONS

FINANCIAL SNAPSHOT

<table>
<thead>
<tr>
<th>Service Type</th>
<th>FY20 EXPENSES</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Mental Health Services</td>
<td>1,312,914</td>
<td>15%</td>
</tr>
<tr>
<td>Support Services</td>
<td>1,043,238</td>
<td>15%</td>
</tr>
<tr>
<td>Children’s Mental Health Services</td>
<td>1,972,744</td>
<td>16%</td>
</tr>
</tbody>
</table>