

4,874 children and adults

depended on us for crisis care, assessment, diagnosis, therapy, medication and case management in FY 2017

3,403
adults served

53% reduced substance use

1,471
children served

92% reduction
in days away from home for at-risk youth

94%
of clients

surveyed gave us a positive satisfaction rating

96%
of clients

are no/low income and receive care regardless of ability to pay

70%
of clients

discharged from hospital are not readmitted

140,000 Tulsa area residents have a mental illness.

Depression is the leading cause of suicide.

Our community experiences more suicides and overdoses than homicides.

We screen and treat people for suicide risk, substance use and serious illness.

Lives depend on us and we depend on you!

Counseling&Recovery
SERVICES OF OKLAHOMA

7010 S. Yale #215
Tulsa, OK 74136
918.492.2554
918.494.9870 fax

Lives Depend On Us

2017 Annual Report

Counseling&Recovery
SERVICES OF OKLAHOMA

Certified Sanctuary Community

Mission

Helping build better lives through behavioral health and substance abuse services

FY 17 BOARD OF DIRECTORS

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546 youth

ages 10 - 17 served at CALM Center

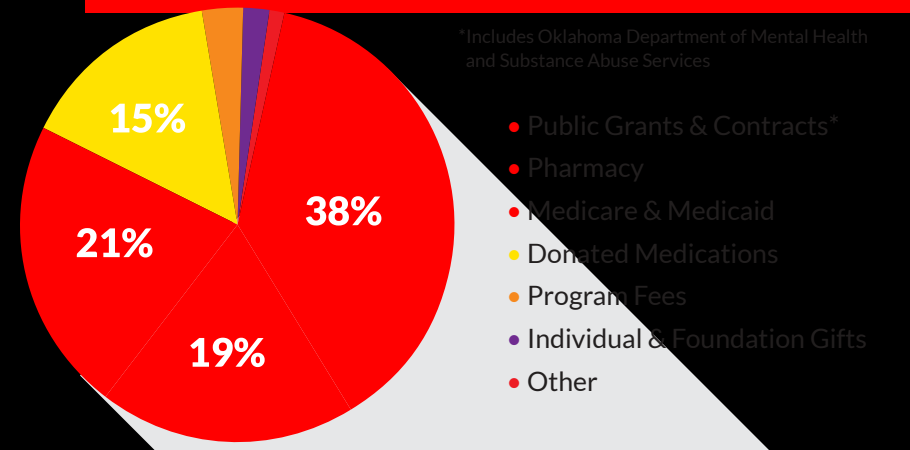
54% decrease in depression

60% reduction in anxiety during seven-day stay

FY 17 Revenue

Public Grants & Contracts*	4,434,646
Pharmacy	2,452,559
Medicare & Medicaid	2,244,105
Donated Medications	1,786,126
Program Fees	253,611
Individual & Foundation Gifts	333,915
Other	171,521

TOTAL 11,676,484



FY 17 Expenses

Pharmacy & Medication Clinic	6,122,681
Support Services	2,062,582
Adult Mental Health Services	1,432,916
CALM Center - Children's Crisis	1,426,685
Children's Mental Health Services	1,250,654
Capital & Other	31,646

TOTAL 12,327,164



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